



Stone Belt

Annual Report



FY 2023



We Are Stone Belt

Stone Belt is a nonprofit organization in south-central Indiana that provides education and support to people with developmental disabilities.

We believe in the uniqueness, worth, and right to self-determination of every individual.

It is our mission in partnership with the community to prepare, empower, and support persons with disabilities and their families to fully participate in the life of the community.



Board of Directors



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Leadership



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Mark-Anthony John



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Leah Walden

Executive Employment First
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Director of Employment
Brianne Siniard

Director of Community
Engagement
Adam Hamel



Executive Residential
Director
Genna Lynn

Director of Supported Living
Nancy Smith

Director of Human Resources
Preston Hughes



Letter from Board President and CEO

Looking back over the fiscal year 2023, it was great to realize we had spent the year moving forward from COVID-19 and planning for our future. The year had successes and challenges, but overall, we are on a path to getting services and supports back to pre-Covid quality and scope.

With input from the Stone Belt Board of Directors, Stone Belt staff, clients, and families, we successfully developed a Strategic Plan to guide us over the next three years.

The plan focuses on:


- Stabilizing the workforce and reinforcing agency values through building a positive culture for clients and staff.
- Transforming Manufacturing services to a competitive integrated setting and increasing the number of clients with jobs in the community.
- Growing Milestones professional services and becoming part of the broader mental health community.
- Maintaining effective Board Governance.

Due to the advocacy efforts of so many, we had a GREAT legislative session.

Bills were passed to:

- Make a plan for Direct Support Professional training and registry.
- Create a Manufacturing Pilot Program for Hoosiers with intellectual and developmental disabilities.
- Require schools to discuss alternatives to guardianship, including Supported Decision Making, as a student approaches the age of 18.
- Adjust the age to acquire an ABLE Account from 26 to 46 and establish a tax credit to incentivize employers to hire and retain Hoosiers with intellectual and developmental disabilities.
- And finally, the state budget bill included an increase in rates for disability waivers and First Steps.

We hosted a Successful Day at the State House on Valentine's Day.
We hosted a Successful Mayoral Candidates forum in Bloomington.





Letter from Board President and CEO

We were able to restart some areas that were put on hold:

- Project Search, an internship program for young adults, started a class for the first time since the pandemic and graduated seven individuals seeking permanent jobs.
- Our trauma-informed care initiatives got back on track, and we are working to infuse these practices throughout the agency.
- We launched our Diversity, Equity, and Inclusion initiatives throughout the agency.
- Our Annual Awards were back in person for the first time since 2019.

We made lots of changes.

- We hired a new Executive Milestones Director, Mark-Anthony John, at the end of the fiscal year.
- We hired Leah Walden as our Milestones Clinical Director.
- We hired Genna Lynn as our Executive Residential Director.
- We hired Breanne Siniard as our Community Employment Director.

We had program changes:

- We successfully sought and received a Spiritual Support Pilot grant from the state. This program will have spiritual support coaches help clients discover and connect with their spirituality and places of belonging. It will also help guide support for grief and end-of-life planning. The goal is to have this become a service available to all through waiver funding in the future.
- We received two different grants to explore transforming our manufacturing services to a competitive, integrated setting and to increase the number of clients with jobs in the community.
- And we closed one of our group homes, Blackstone, successfully moving clients to more community-based residential services or other group homes.

We continue to embrace our mission to prepare, empower and support individuals with disabilities and their families to fully participate in their communities. We look forward to continuing to make progress in the upcoming year.

Bitta DeWees, CEO
Stone Belt Arc Inc.

Carol-Anne Hossler, President
Board of Directors



Corporate Sponsors



IU Credit Union

HYLANT



OLD NATIONAL BANK

BIG RED LIQUORS



Jewel Society Members

Stone Belt's Planned Giving Program

Stone Belt's Jewel Society is an honorary society that recognizes those who have named Stone Belt as a beneficiary in their estate plans. The Jewel Society provides visionary donors with the opportunity to create a lasting legacy in support of individuals with disabilities.

For more information about the Jewel Society, email Adam Hamel, Stone Belt Director of Community Engagement, at Ahamel@stonebelt.org, or call 812-332-2168, ext. 269.

- Edwin Applegate
- Bill & Mickey Bartley
- Barbara Bealer & David Greene
- Jane Bennett
- Chuck Bonser
- Pat Brooks
- Charley & Rhonda Burch
- Susan Colston
- Betty Davidson
- Austin Fields
- Anna & Nat Francis
- Lori & Preston Garraghty
- Carol-Anne & Don Hossler
- Trish & Louie Ierino
- Kirk Lundy
- Tamara & Robert McDaniel
- Phil & Elayne Meyer
- Jerry & Jean Olson
- Levi & Mary Patton
- Rebecca Philippsen
- Elizabeth Polley
- Carol & Ron Remak
- Kathy Sideli
- Janice Skinner
- Sue Stillions
- Norman & Nancy Sullivan
- Hal Turner
- Henry & Celicia Upper

Home life must be self-directed



**51 Clients
received
Supervised
Group Home
Services**



**10 Clients
moved into
their new
home this
year**

**100 Clients
received
Supported
Living
Services**



Positive supports provide the best long-term results

**105 Clients
received
Behavior
Management
Services**



**32 Clients
Participated
in Families
First Services**

**72 Clients
received
Wellness
Coordination
Services**

Social life and relationships help create quality of life



19 Clients participated in Recreational Therapy Services



Clients attended events such as Prom, Day of Fun and MORE!



Self-determination is essential

105 Clients participated in Pre-Ets Services



Self-Advocates visited the Statehouse with Stone Belt Staff



Self-Advocates of Monroe County held monthly meetings

All people have contributions to make



8,000 lbs of food collected and then donated to Community Kitchen



Hand in Hand participants contribute 5% of Community Kitchen's total donations for the year!



5,263,040 total items handled in the Bloomington workshop in FY 2023



Employment is a fundamental part of adult life



98 Clients
Employed in
Community
Employment



79 Clients
Employed in
Manufacturing



286,942 total items
handled in the
Bedford workshop
in FY 2023

Learning creates empowerment



139 Clients participated in Employment First Learning

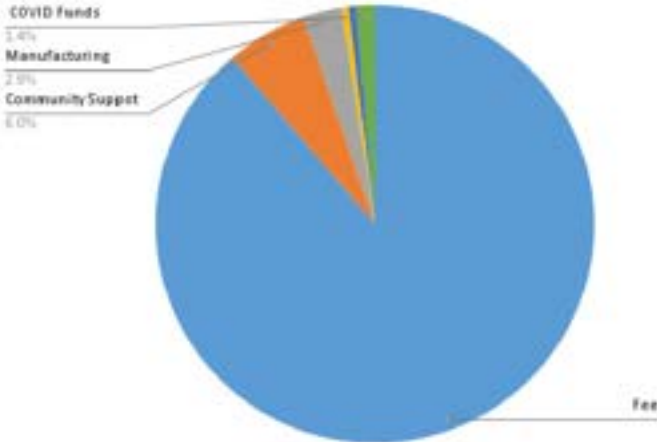


6 Clients Participated and Graduated from Project Search

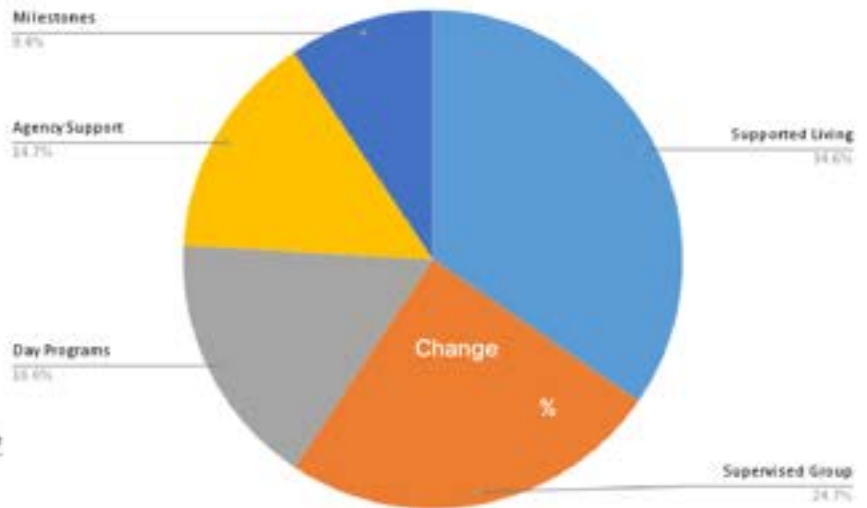
18 Pre-Ets Clients participated in a variety of volunteer and paid work experiences.



Financial Review



Consolidated Statement of Financial Position (Million Usd)



Revenue by source

Program expenses

Fee for services	\$ 19,276,000	Supported Living	\$ 7,929,000
Community Support	\$ 1,296,000	Supervised Group Living	\$ 5,659,000
Manufacturing	\$ 623,000	Employment Fundamentals	\$ 3,798,000
Grants	\$ 110,000	Milestones	\$ 2,155,000
Other/Covid Funds	\$ 422,000	Agency Support	\$ 3,364,000
Total	\$ 21,727,000	Total	\$ 22,905,000



Donations

Cornerstone Society

\$10,000+

- Jim & Mary Kenny
- Smithville Charitable Foundation
- United Way of South-Central Indiana

Pillar Society

\$5,000 - \$9,999

- Big Red Liquors
- Bloomingfoods
- Community Foundation of Blm & Monroe County
- Carol-Anne & Don Hossler
- Hylant Group
- IU Credit Union
- Kappa Kappa Kappa Alpha Chapter
- Knights of Columbus
- Old National Bank
- Don & Carolyn Snyder

Limestone Society

\$2,500 - \$4,999

- Malcolm Brown
- Susan Cote & April Armstrong
- Crowder's Pharmacy
- Brian & Danica D'Onofrio
- Enterprise Holdings Foundation
- Jim & Joyce Grandorf
- Karen & Stephen Johnston
- Bill & Mary Ann Maxwell
- Trish Sterling
- Hal Turner

Builder Society

\$1,000 - \$2,499

- Janette Abbitt Robertson
- Bloomington Thrift Shop
- Blue & Co., LLC
- Vicki Borrelli

Builder Society

\$1,000 - \$2,499

- Aaron Burch
- Charley & Rhonda Burch
- Jim & Carol Campbell
- Ginny & Jim Coppedge
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- Betty Davidson
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- Susan Failey & Brian Werth
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- Markey's rental and Staging
- DJ Masson & Betsy Gersin
- Matrix Integration
- Valerie Merriam
- Russell & Jill Moberg
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- New Unionville Baptist Church
- On Board Meetings
- Optum Services, inc
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- Rebecca Philippsen
- Mary Phillips
- Winston & Sue Shindell
- Kathy Sideli
- St. John Associates
- Trinity Episcopal Church
- United Way of Bartholomew County
- Henry & Celicia Upper
- Walmart
- Don Warren
- Kurt & Lisa Zorn

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- Susan Baumgart & Bill Lozowski
- William & Sue Becker
- Jane Bennett
- John & Kathi Bethell
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- Beth Brown
- Dallas Burch
- Jean Camp
- John & Wilma Chambers
- Rob & Sharon Chevalier
- Daniel & Debbie Conkle
- Doreen & David Devitt
- Bitta & Scot DeWees
- Brad & Susanne Galin
- Christine Haseman
- David Hamilton & Inge Van der Cruysse
- Dave Hossler
- Kroger
- Carol Lewis
- Ed Marshall
- Mary Ann & Marvin Mast
- Tom Mayer
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- Heather McAuley
- Jason & Heather McAuley
- Marissa Miller
- Bob Oakley
- David Owen
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- Dick & Susan Stryker
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- Steve & Ann Worland
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Donations

Steward**\$100 - \$499**

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- Doris Parlette

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- Nancy & Dane Woll
- Don Wooldridge
- Neil Yoder
- Charlotte Zietlow



Donations

Friends

\$1 - \$99

- Cheryl & Glenn Amerman
- Jean Ansley
- Arlington United Methodist Church
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- Ellen Stern
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- Tony White
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- Matt Worland
- Daniel & Caryl Young

Donations

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 Mark Beaton
 Thomas McDonald
 Marissa Miller
 Jon Mollman
 Robert & Lori Norris
 Werner & Phoebe Paulhardt
 Michael Ruland
 Eric Smithson
 Theresa Talbott
 Mahlon Tuck
 Watts Bar RP Department

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Amanda Denton & Ward Brown

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Neil Yoder

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 Sarah & David Smith

Tom Hinesley

Jean Ansley
 Michael Dennis
 Kathy Sideli

Barbara Hughes

Ann Hackworth
 Mark & Lesley Levin
 Melinda Riley

Emma Inman

Nila Sunday

Mary Phillips

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 George, Rose, Margaret, &
 Jimmy Marion
 James & Carol Redding

Thomas Simmons

Catherine Simmons

Jane Summitt

Cheryl & Glenn Amerman
 Donna & George East
 Elizabeth Grenat & Bruce
 Rambo
 Trish & Louie Ierino
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 Rhonda Peterson
 Bob & Debbie Ruple
 Sue Stalcup
 Ina Kay Summitt
 Carolyn Sweet
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 Caryl & Daniel Young

Joan Travis

Neda & Steve Tucker

Andy Upper

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 Anne-Marie & Christopher
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 Evan Moss
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Deb Myerson

Ginny & Jerry Myerson

Jill Olson

Chris and Amy Gales
 Sherry and Jeremy Jeffers

Penni Sims

Neva McGuire

Celicia Upper

Barbara & John Upper



Stone Belt

Preparing, Empowering and supporting individuals with disabilities since 1959

812.332.2168

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www.stonebelt.org

